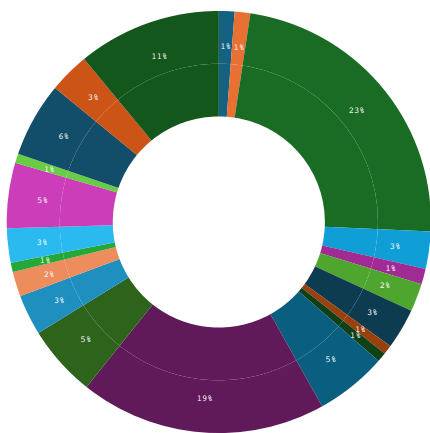


Quarterly Statistics: Q4

	Oct	Nov	Dec	Total	Y-T-D
1. Applications Received	32	26	36	94	420
National Transformation Fund	3	6	8	17	108
Real Estate	29	20	27	76	311
Significant Investment	-	-	1	1	1
2. Total Applications Processed	51	56	78	185	1,676
2a. Applications Approved	46	50	76	172	1,583
National Transformation Fund	17	16	23	56	673
Real Estate	29	34	53	116	910
Significant Investment	-	-	-	-	-
2b. Application Denied	5	6	2	13	93
National Transformation Fund	2	-	-	2	33
Real Estate	3	6	2	11	60
Significant Investment	-	-	-	-	-
3. Number of New Citizens	161	172	249	582	5,443
National Transformation Fund	57	46	56	159	1,987
Real Estate	104	126	193	423	3,456
Significant Investment	-	-	-	-	-
4. Central Government Revenues	EC\$	EC\$	EC\$	EC\$	EC\$
National Transformation Fund	41,129,460	14,113,050	10,618,390	65,860,900	347,584,260
Real Estate (Government Contribution for Approved Project)	16,330,815	8,400,625	5,241,990	29,973,430	162,246,311
Other Associated Revenue	2,353,040	2,298,925	3,146,302	7,798,266	43,879,607
All Associated Expenditure	(9,312,683)	(3,123,707)	(8,532,506)	(20,968,896)	(80,729,035)
Net Revenues	50,500,632	21,688,893	10,474,175	82,663,700	472,981,142
5. Real Estate Investments (Inflows to Project Developer's Escrow Account)	49,796,919	26,495,470	20,543,345	96,835,734	562,005,854

Geographic Distribution of Applications Year-to-Date



ALGERIA	1%	USA	5%
BENIN	1%	UZBEKISTAN	1%
CHINA	23%	UKRAINE	6%
EGYPT	3%	VIETNAM	3%
GREAT BRITAIN	1%	OTHER	11%
INDIA	2%		
IRAQ	3%		
KENYA	1%		
KAZAKHSTAN	1%		
LEBANON	5%		
NIGERIA	19%		
PAKISTAN	5%		
SOUTH AFRICA	3%		
SYRIA	2%		
THAILAND	1%		
TURKEY	3%		

- Revenue reflects the actual amount collected during the reported period
- An application may include multiple individuals; therefore, the number of applications received does not directly correspond to the number of new citizens
- Exchange Rate - US\$1 = EC\$2.6882

