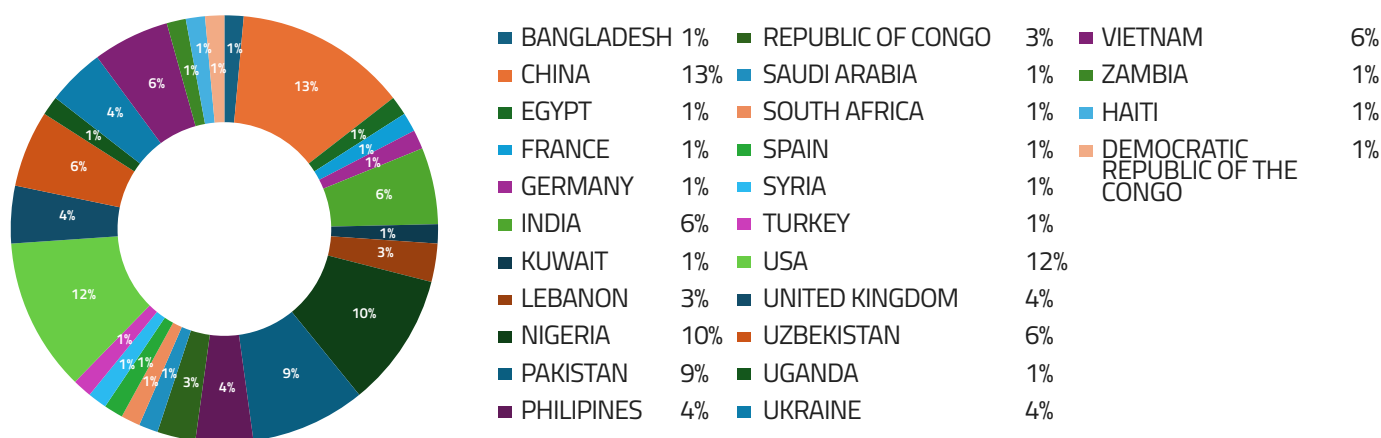


Quarterly Statistics: Q2

	Apr	May	Jun	Total	Y-T-D
1. Applications Received	17	24	27	68	191
National Transformation Fund	5	14	18	37	60
Real Estate	12	10	8	30	130
Significant Investment	-	-	1	1	1
2. Total Applications Processed	37	28	70	135	309
2a. Applications Approved	34	22	63	119	268
National Transformation Fund	23	12	9	44	81
Real Estate	11	10	54	75	186
Significant Investment	-	-	-	-	1
2b. Application Denied	3	6	7	16	41
National Transformation Fund	1	1	2	4	12
Real Estate	2	5	5	12	29
Significant Investment	-	-	-	-	-
3. Number of New Citizens	103	79	220	402	893
National Transformation Fund	66	38	34	138	250
Real Estate	37	41	186	264	643
Significant Investment	-	-	-	-	-
4. Central Government Revenues	EC\$	EC\$	EC\$	EC\$	EC\$
National Transformation Fund	4,354,884	16,653,399	5,000,052	26,008,335	55,121,541
Real Estate (Government Contribution for Approved Project)	4,099,505	4,569,940	3,696,275	12,365,720	32,796,040
Other Associated Revenue	1,653,937	2,050,860	1,766,254	5,471,051	15,255,319
All Associated Expenditure	(6,968,242)	(7,804,920)	(2,499,608)	(17,272,770)	(25,763,963)
Net Revenues	3,140,083	15,469,279	7,962,973	26,572,335	77,408,937
5. Real Estate Investments (Inflows to Project Developer's Escrow Account)	16,601,088	19,166,866	11,090,638	46,858,592	112,001,354

Geographic Distribution of Applications Year-to-Date



- Revenue reflects the actual amount collected during the reported period
- An application may include multiple individuals; therefore, the number of applications received does not directly correspond to the number of new citizens
- Exchange Rate - US\$1 = EC\$2.6882

